

Belknap County Delegation Budget Subcommittee Minutes Outside Agencies
01/11/13 at 11:40 AM – 12:30 PM

Members Present: Chair Luther Representatives Fields, Arsenault, Cormier and Holmes.

Also present: Debra Shackett, Glen Waring (via teleconference call).

Cooperative Extension - Sue Cagle from the Belknap County UNH Cooperative Extension gave history and some background on their organization and budget request of \$162,818 (level funded). Representative Fields made a motion to support the Commissioners recommendation of \$162,818. Representative Arsenault seconded and the motion unanimously passed.

Conservation District - Lisa Morin from Belknap County Conservation District requested \$97,304 in the budget (level funded). She explained a little bit about what they do. Representative Fields made a motion to support the Commissioners recommendation of \$97,304. Representative Arsenault seconded and the motion unanimously passed.

Economic Development Council – Carmen Lorenz explained some of the operating changes, some of the services provided to the towns/city within the county and ongoing programs Representative Fields made a motion to support the Commissioners recommendation of \$75,000. Representative Arsenault seconded and the motion passed unanimously.

Lakes Region Mutual Fire Aid (LRMFA) – Representative Fields made a motion to support the appropriation for 2013 of \$554,037. Representative Arsenault seconded and the motion passed unanimous.

Genesis - After an explanation of the services offered, payment arrangements, demand in the communities and the difference between funding requested from the towns and the county, Representative Arsenault made a motion to support the Commissioners recommendation of \$34,200. Representative Fields seconded and the motion passed unanimously.

Community Action Programs – Brain Hoffman discussed the management of the organization and various funding. Sue Wnuk explained the family planning and prenatal programs and Pam Jolivette discussed the elderly services and programs that CAP provides. Representative Fields made a motion to support the Commissioners recommendation of \$60,905. Representative Arsenault seconded and the motion passed unanimously.

Greater Lakes Child Advocacy – Director Noyes explained the role of the GLCA and what services they provide. Representative Arsenault made a motion to support the Commissioners

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recommendation of \$11,000. Representative Fields seconded and the motion passed unanimously.

Respectfully submitted,

Angela A. Bovill, Administrative Assistant